

**Chief Executive and Chief Operating Officer
Estimates 2024/25
Summary**

	2022-23	2023-24		2024-25		
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure
	£000's	£000's	£000's	£000's	£000's	£000's
Corporate Management	730	655	661	675	-	675
Democratic Representation	973	1,027	1,026	1,078	-	1,078
Economic Development & Commercial Investment	950	1,416	759	2,513	(1,441)	1,072
Elections	697	386	247	628	(394)	235
Service Area Total	3,349	3,484	2,693	4,894	(1,835)	3,059
Continuing Services Budget	3,177	3,439	2,585			3,017
Funded from Earmarked Reserves	172	44	108			42
Total	3,349	3,484	2,693			3,059
Total Expenditure to General Fund	3,349	3,484	2,693			3,059